

# Mayer Fire District

Budget 2011 / 2012

Adopted July 28, 2011

County Treasurer	\$1,382,745
Ambulance Charges	\$ 771,840
Out of District charges	\$ 38,732
Wildland	\$ 110,000
Service Contracts	\$ 9,600
Miscellaneous	\$ 111,181
Carryover (survival fund)	\$ 116,965

Total Revenue \$2,541,063

Payroll	\$1,348,929
Payroll Related	\$ 222,790
Utilities	\$ 52,234
Audit Services	\$ 10,000
Legal Services	\$ 28,800
Communication Services	\$ 65,567
Capital Leases	\$ 0
Capital Facilities	\$ 114,840
Insurance	\$ 50,163
Office Expenses	\$ 30,786
Travel	\$ 6,800
Training	\$ 11,400
Administration	\$ 32,636
Fire Equipment	\$ 22,919
Facilities	\$ 21,600
Vehicle Repairs	\$ 54,000
Fuel/Oil	\$ 60,000
EMS Equipment	\$ 50,050
Miscellaneous Expenses	\$ 262,184
Contingency	\$ 116,965

Total Expenses \$2,541,063

Operational Tax Rate \$3.10

Bond Tax Rate \$0.15

This institution is an equal opportunity provider and employer.