

Mayer Fire District

Adopted Budget
2012/2013

County Treasurer	\$1,140,631.28
Ambulance Charges	\$ 744,000
Out of District charges	\$ 42,000
Wildland	\$ 110,000
Service Contracts	\$ 24,000
Miscellaneous	\$ 67,380
Carryover (survival fund)	\$ 175,000

Total Revenue \$2,303,011.28

Payroll	\$1,235,814.19
Payroll Related	\$ 174,935
Utilities	\$ 49,834
Audit Services	\$ 10,000
Legal Services	\$ 24,000
Communication Services	\$ 64,646.76
Capital Leases	\$ 0
Capital Facilities	\$ 74,640
Insurance	\$ 41,988
Office Expenses	\$ 21,277
Travel	\$ 4,650
Training	\$ 5,950
Administration	\$ 16,296
Fire Equipment	\$ 21,829
Facilities	\$ 18,800
Vehicle Repairs	\$ 63,204
Fuel/Oil	\$ 60,000
EMS Equipment	\$ 48,940
Miscellaneous Expenses	\$ 191,207.33
Contingency	\$ 175,000

Total Expenses \$2,303,011.28

Operational Tax Rate \$3.10

Bond Tax Rate \$0.15