

Mayer Fire District

Adopted Budget
2013/2014

County Treasurer	\$1,149,145.36
Ambulance Charges	\$ 780,000
Out of District charges	\$ 42,000
Wildland	\$ 140,000
Service Contracts	\$ 12,600
Miscellaneous	\$ 4,380
Carryover (survival fund)	\$ 200,000

Total Revenue \$2,328,125.36

Payroll	\$1,309,503.63
Payroll Related	\$ 186,072
Utilities	\$ 51,034
Audit Services	\$ 9,500
Legal Services	\$ 24,000
Communication Services	\$ 66,096
Capital Leases	\$ 0
Capital Facilities	\$ 76,013
Insurance	\$ 41,988
Office Expenses	\$ 19,230
Travel	\$ 4,650
Training	\$ 5,950
Administration	\$ 12,853
Fire Equipment	\$ 23,646
Facilities	\$ 18,900
Vehicle Repairs	\$ 53,208
Fuel/Oil	\$ 69,996
EMS Equipment	\$ 42,520
Miscellaneous Expenses	\$ 182,467
Contingency	\$ 130,498.73

Total Expenses \$2,328,125.36

Operational Tax Rate \$3.25

Bond Tax Rate \$0.25

“This institution is an equal opportunity
provider and employer.”