

# Mayer Fire District

Adopted Budget  
2014/2015

County Treasurer	
Personal Property	\$ 26,000
Real Property	\$ 904,041
FDAT	\$ 144,647
Ambulance Charges	\$ 780,000
Out of District charges	\$ 30,000
Wildland	\$ 150,000
Service Contracts	\$ 12,600
Miscellaneous	\$ 4,380
Carryover (survival fund)	\$ 30,000

Total Revenue \$2,081,668

Payroll	\$1,033,181
Payroll Related	\$ 168,210
Utilities	\$ 50,374
Audit Services	\$ 11,300
Legal Services	\$ 6,000
Communication Services	\$ 72,198
Capital Leases	\$ 0
Capital Facilities	\$ 123,013
Insurance	\$ 41,988
Office Expenses	\$ 14,872
Travel	\$ 4,650
Training	\$ 5,950
Administration	\$ 20,690
Fire Equipment	\$ 26,770
Facilities	\$ 18,900
Vehicle Repairs	\$ 32,000
Fuel	\$ 50,000
EMS Equipment	\$ 43,150
Miscellaneous Expenses	\$ 358,422
Contingency	\$

Total Expenses \$2,081,668

The Mayer Fire District Board will vote on the final approval of the 2014/2015 budget during a meeting in June 2014.

**Budget Approved on June 19, 2014.**

Operational Tax Rate \$3.25

Bond Tax Rate

Actual cost \$0.25 est.

“This institution is an equal opportunity provider and employer.”