

Mayer Fire District

Adopted Budget Summary

2015/2016

County Treasurer	
Personal Property	\$ 20,198
Real Property	\$ 872,575
FDAT	\$ 139,799
Ambulance Charges	\$ 860,004
Out of District charges	\$ 18,615
Wildland	\$ 107,400
Service Contracts	\$ 12,600
Miscellaneous	\$ 17,952
Grants	\$ 155,088
Carryover	\$ 45,779

Total Revenue \$2,250,010

Payroll	\$1,235,885
Payroll Related	\$ 206,050
Utilities	\$ 51,518
Audit Services	\$ 20,000
Legal Services	\$ 20,000
Communication Services	\$ 95,814
Capital Leases	\$ 13,069
Capital Facilities	\$ 128,981
Insurance	\$ 48,708
Workers Compensation Insurance	\$ 90,000
Office Expenses	\$ 17,728
Ambulance Billing	\$ 59,501
Travel	\$ 3,921
Training	\$ 1,460
Administration	\$ 16,567
Fire Equipment	\$ 19,167
Facilities	\$ 18,712
Vehicle Repairs	\$ 52,897
Fuel	\$ 45,000
EMS Equipment	\$ 35,346
Miscellaneous Expenses	\$ 69,686

Total Expenses \$2,250,010

The Mayer Fire District Board approved the 2015/2016 budget during a meeting on July 27, 2015.

Operational Tax Rate \$3.25

Bond Tax Rate

Actual cost \$0.50 est.

This institution is an equal opportunity provider and employer.