



Mayer Fire District

Adopted Budget Summary 2016/2017

Adopted on July 19, 2016 by the Governing Board of Directors

County Treasurer	
Personal Property	\$22,052
Real Property	\$872,575
FDAT	\$141,919
Ambulance Charges	\$856,800
Out of District charges	\$15,000
Wildland	\$60,000
Service Contracts	\$12,600
Other Revenue	\$35,818
Grants	\$68,591
Carryover Funds	\$30,000

Total Revenue	\$2,115,355
----------------------	--------------------

Payroll	\$1,220,895
Payroll Related	\$183,136
Utilities	\$46,323
Audit services	\$15,000
Legal services	\$19,896
Communication services	\$69,040
Capital leases	\$13,069
Capital facilities	\$120,140
Insurance	\$48,873
Workers Comp Insurance	\$53,975
Office Expenses	\$14,249
Ambulance Billing	\$55,692
Travel	\$3,127
Training	\$3,070
Administration	\$11,231
Elections	\$9,000
Fire Equipment	\$29,970
Facilities	\$15,517
Grant Expenditures	\$27,384
Vehicle Repairs	\$87,877
Fuel	\$39,724
EMS Equipment	\$27,010
Miscellaneous Expenses	\$1,157

Total Expenses	\$2,115,355
-----------------------	--------------------

Operational Tax Rate \$3.25

Bond Tax Rate \$0.49