



Mayer Fire District

Adopted Budget Summary 2017/2018

Adopted on July 19, 2017 by the Governing Board of Directors

County Treasurer	
Personal Property	\$22,272
Real Property	\$879,596
FDAT	\$150,293
Ambulance Charges	\$856,800
Out of District charges	\$15,000
Wildland	\$60,000
Service Contracts	\$12,600
Other Revenue	\$20,416
Grants	\$77,740
Carryover Funds	\$51,000
Contingency	\$20,000
Total Revenue	\$2,165,717
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Payroll	\$1,190,740
Payroll Related	\$158,565
Utilities	\$42,218
Audit services	\$13,000
Legal services	\$10,000
Communication services	\$82,665
Capital leases	\$13,069
Capital facilities	\$128,840
Insurance	\$50,225
Workers Comp Insurance	\$69,000
Office Expenses	\$11,034
Ambulance Billing	\$55,692
Travel	\$3,636
Training	\$4,055
Administration	\$12,500
Fire/WLD Equipment	\$39,320
Facilities	\$17,608
Grant Expenditures	\$77,740
Vehicle Repairs	\$88,081
Fuel	\$40,000
EMS Equipment	\$36,169
Miscellaneous Expenses	\$1,560
Contingency	\$20,000
Total Expenses	\$2,165,717
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Operational Tax Rate \$3.25	Bond Tax Rate \$0.49