



Mayer Fire District

Adopted Budget Summary 2018/2019

Adopted on July 18, 2018 by the Governing Board of Directors

County Treasurer	
Personal Property	\$22,940
Real Property	\$905,984
FDAT	\$170,622
Ambulance Charges	\$694,658
Out of District charges	\$20,000
Wildland	\$96,101
Service Contracts	\$11,550
Other Revenue	\$34,554
Grants	\$78,000
Carryover Funds	\$226,888
Contingency	\$50,000
Total Revenue	\$2,311,297

Payroll	\$1,242,390
Payroll Related	\$181,555
Utilities	\$34,610
Audit services	\$13,000
Legal services	\$5,000
Communication services	\$78,458
Capital leases	\$32,128
Capital facilities	\$114,840
Insurance	\$65,800
Workers Comp Insurance	\$74,000
Office Expenses	\$6,460
Ambulance Billing	\$45,153
Travel	\$1,395
Training	\$2,468
Administration	\$8,519
Fire/WLD Equipment	\$116,619
Facilities	\$21,660
Grant Expenditures	\$78,000
Vehicle Repairs	\$66,693
Fuel	\$39,940
EMS Equipment	\$25,247
Miscellaneous Expenses	\$7,362
Contingency	\$50,000
Total Expenses	\$2,311,297

Operational Tax Rate \$3.25

Bond Tax Rate \$0.47