



Mayer Fire District
Adopted Budget Summary

Adopted on June 19, 2019 by the Governing Board of Directors

County Treasurer

Personal Property	24,078
Real Property	983,455
FDAT	196,691
Ambulance Charges	612,773
Out of District charges	16,600
Wildland	105,732
Service Contracts	9,600
Other Revenue*	43,456
Grants	120,000
Carryover Funds	247,613
Contingency	50,000
Total Revenue	2,409,998

Payroll	\$1,289,659
Payroll Related	\$219,124
Utilities	\$40,122
Audit services	\$12,996
Legal services	\$5,040
Communication services	\$61,284
Capital leases	\$32,128
Capital facilities	\$114,840
Insurance	\$68,800
Workers Comp Insurance	\$75,996
Office Expenses	\$22,412
Ambulance Billing	\$39,636
Travel	\$1,680
Training	\$2,268
Administration	\$11,724
Elections	\$3,200
Wildland	\$84,399
Fire Equipment	\$7,164
Facilities	\$14,508
Grants	\$120,000
Vehicle Repairs	\$74,760
Fuel	\$34,144
EMS Equipment	\$21,834
Miscellaneous Expenses	\$2,280
Contingency	\$50,000
Total Expenses	\$2,409,998

Operational Tax Rate \$3.25

Bond Tax Rate \$0.47

\$2,409,998 minus contingency \$50,000 = \$2,359,998

Mayer Fire District is an equal opportunity provider and employer