GK
5/28/20

Mayer Fire District

Adopted Budget Summary

Adopted on June 17, 2020 by the Governing Board of Directors

County Treasurer	
Personal Property	25,504
Real Property	1,010,897
FDAT	203,364
Ambulance Charges	733,122
Out of District charges	19,542
Wildland	105,732
Service Contracts	9,600
Other Revenue*	57,631
Grants	120,000
Carryover Funds	217,094
Contingency	50,000
Total Revenue	**2,552,486**

Payroll	$1,317,708
Payroll Related	$221,333
Utilities	$42,396
Audit services	$25,450
Legal services	$5,040
Communication services	$62,988
Capital leases	$32,128
Capital facilities	$114,840
Insurance	$70,008
Workers Comp Insurance	$67,163
Office Expenses	$8,332
Ambulance Billing	$47,653
Travel	$2,680
Training	$2,268
Administration	$11,400
Elections	$3,240
Wildland	$84,434
Fire Equipment	$26,664
Facilities	$36,788
Grants	$120,000
Vehicle Repairs	$120,041
Fuel	$44,136
EMS Equipment	$33,074
Miscellaneous Expenses	$2,722
Contingency	$50,000
Total Expenses	**$2,552,486**

Operational Tax Rate $3.25 Bond Tax Rate $0.43

$2,552,486 minus contingency $50,000 = $2,502,486 to County

Mayer Fire District is an equal opportunity provider and employer