## Mayer Fire District Tentative Budget Summary 2021/2022 Notice of Public Hearing

The Mayer Fire District Board will conduct a public hearing on July 28, 2021 at 5:00 to adopt the operating budget for the fiscal year 2021/2022. The meeting will be heald at Administration 11975 S. State Route 69, Mayer, AZ 86333

County Treasurer	
Personal Property	25,504
Real Property	1,010,897
FDAT	203,364
Ambulance Charges	850,008
Out of District charges	19,500
Wildland	377,604
Service Contracts	14,196
Other Revenue*	57,721
Grants	290,000
Carryover Funds	104,509
Contingency	50,000
Total Revenue	3,003,303
	2
Payroll	\$1,540,996
Payroll Related	\$187,614
Utilities	\$38,450
Audit services	\$11,160
Legal services	\$5,040
Communication services	\$70,492
Capital leases	\$0
Capital facilities	\$128,998
Insurance	\$64,668
Workers Comp Insurance	\$61,998
Office Expenses	\$6,487
Ambulance Billing	\$54,600
Travel	\$2,080
Training	\$6,775
Administration	\$9,291
Elections	\$0
Wildland	\$287,604
Fire Equipment	\$15,140
Facilities	\$17,156
Grants	\$290,000
Vehicle Repairs	\$80,834
Fuel	\$35,000
EMS Equipment	\$35,900
Miscellaneous Expenses	\$3,020
Contingency	\$50,000
Total Expenses	\$3,003,303

Operational Tax Rate \$3.25

Bond Tax Rate \$0.43

\$3,003,303 minus contingency \$50,000 = \$2,953,303 at County

