



Mayer Fire District
Adopted Budget Summary

Adopted on July 28, 2021 by the Governing Board of Directors

County Treasurer

| | |
|-------------------------|------------------|
| Personal Property | 25,504 |
| Real Property | 1,010,897 |
| FDAT | 203,364 |
| Ambulance Charges | 850,008 |
| Out of District charges | 19,500 |
| Wildland | 377,604 |
| Service Contracts | 14,196 |
| Other Revenue* | 57,721 |
| Grants | 290,000 |
| Carryover Funds | 104,509 |
| Contingency | 50,000 |
| Total Revenue | 3,003,303 |

| | |
|------------------------|--------------------|
| Payroll | \$1,540,996 |
| Payroll Related | \$187,614 |
| Utilities | \$38,450 |
| Audit services | \$11,160 |
| Legal services | \$5,040 |
| Communication services | \$70,492 |
| Capital leases | \$0 |
| Capital facilities | \$128,998 |
| Insurance | \$64,668 |
| Workers Comp Insurance | \$61,998 |
| Office Expenses | \$6,487 |
| Ambulance Billing | \$54,600 |
| Travel | \$2,080 |
| Training | \$6,775 |
| Administration | \$9,291 |
| Elections | \$0 |
| Wildland | \$287,604 |
| Fire Equipment | \$15,140 |
| Facilities | \$17,156 |
| Grants | \$290,000 |
| Vehicle Repairs | \$80,834 |
| Fuel | \$35,000 |
| EMS Equipment | \$35,900 |
| Miscellaneous Expenses | \$3,020 |
| Contingency | \$50,000 |
| Total Expenses | \$3,003,303 |

Operational Tax Rate \$3.25

Bond Tax Rate \$0.43

\$3,003,303 minus contingency \$50,000 = \$2,953,303 to County

Mayer Fire District is an equal opportunity provider and employer