

Mayer Fire District

Special Meeting Public Hearing - Budget

June 19, 2024

1. Call to order

Meeting called to order at 4:25 pm

2. Roll call of members

Present: Acting Chairman Tang, Acting Clerk Lundeen and Board Member Perry

Absent: Chairman Thurman and Member Junkins

3. Public Hearing on the fiscal year 2024 / 2025 Budget

The budget information you have been given is the same as that was given last month. There are no big changes to the overall budget. There will be no pay raises this year. There is an increase in fuel prices. There is more room to put money into capital if the fire station project goes through.

Acting Clerk Lundeen had two questions.

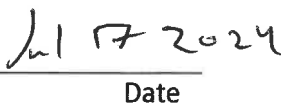
The first was regarding line 19, management fee. Fiscal year 2023 and 2024 are both \$150,000 and fiscal year 2025 it drops to \$100,000 why is that. Chief Smith responds that the three-year agreement is coming to an end, and he believes Mayer Fire District was paying too much and it was reduced.

The second question was with regards to like 25, vehicle repair. The last fiscal year shows \$68,000, this fiscal year shows \$25,000 and the coming fiscal year shows \$72,000. Chief Smith explained that the budget for this fiscal year was under budget, and we are on track to be more in the mid \$60,000 at the end of this fiscal year.

4. Adjournment

Acting Clerk Lundeen moved to adjourn the meeting. It was seconded by Member Perry. The vote was Aye-3, No-0. All present voting Aye. Motion carried – meeting adjourned at 4:29 pm.


Board Clerk


Date